



Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00095771
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099828

Project Id : 00095771 GCF Readiness preparatory supp	Period : Jan-March (2020)
Output # : 00099828 GCF Readiness preparatory supp	Impl. Partner : 99999 UNDP
	Location : Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1.1 (Renforcement capacités pays)				
Fund : 66001 (GCF R&P Support Grant)				
76135 - Realized Gain	0.00	- 50.29	0.00	- 50.29
Total for Fund 66001	0.00	- 50.29	0.00	- 50.29
Total for Activity ACTIVITY 1.1	0.00	- 50.29	0.00	- 50.29
Activity : ACTIVITY2 (Engagements parties prenantes)				
Fund : 66001 (GCF R&P Support Grant)				
76135 - Realized Gain	0.00	- 7.18	0.00	- 7.18
Total for Fund 66001	0.00	- 7.18	0.00	- 7.18
Total for Activity ACTIVITY2	0.00	- 7.18	0.00	- 7.18
Activity : ACTIVITY3 (Accès aux finances)				
Fund : 66001 (GCF R&P Support Grant)				
71305 - Local Consult.-Sht Term-Tech	0.00	17,254.15	0.00	17,254.15
71360 - Local Consult-Security	0.00	716.05	0.00	716.05
71615 - Daily Subsistence Allow-Intl	0.00	2,569.60	0.00	2,569.60
71620 - Daily Subsistence Allow-Local	0.00	860.90	0.00	860.90
72505 - Stationery & other Office Supp	0.00	50.63	0.00	50.63
74210 - Printing and Publications	0.00	3,555.09	0.00	3,555.09
74510 - Bank Charges	0.00	39.97	0.00	39.97
74599 - UNDP cost recovery chrgs-Bills	0.00	774.78	0.00	774.78
75705 - Learning costs	0.00	838.30	0.00	838.30
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 10.32	0.00	- 10.32
Total for Fund 66001	0.00	26,649.15	0.00	26,649.15
Fund : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	2,665.95	0.00	2,665.95
Total for Fund 66050	0.00	2,665.95	0.00	2,665.95

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UN
DIPUN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Project Id : 00095771 GCF Readiness preparatory supp	Period :	Jan-March (2020)		
Output # : 00099828 GCF Readiness preparatory supp	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	0.00	29,315.10	0.00	29,315.10
Activity : ACTIVITY4 (Mobilisation secteur privé)				
Fund : 66001 (GCF R&P Support Grant)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 66001	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4	0.00	0.00	0.00	0.00
Activity : ACTIVITY5 (Gestion du projet)				
Fund : 66001 (GCF R&P Support Grant)				
71405 - Service Contracts-Individuals	0.00	1,895.26	0.00	1,895.26
71410 - MAIP Premium SC	0.00	0.87	0.00	0.87
71415 - Contribution to Security SC	0.00	69.96	0.00	69.96
73125 - Common Services-Premises	0.00	21.85	0.00	21.85
Total for Fund 66001	0.00	1,987.94	0.00	1,987.94
Fund : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	198.80	0.00	198.80
Total for Fund 66050	0.00	198.80	0.00	198.80
Total for Activity ACTIVITY5	0.00	2,186.74	0.00	2,186.74
Total for Output : 00099828	0.00	31,444.37	0.00	31,444.37
Project Total :	0.00	31,444.37	0.00	31,444.37



Signed By :

Marie-Ange Kigeme

Date :

20/07/2020

Signed By :

Binta Sanneh

Date :

20/07/2020



Combined Delivery Report by Activity

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DP UN Development Programme
Report ID: unglcdrb

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Project Id : ALL	Period :	Jan-March (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30805 - Burundi - Energy & Environmnt		0.00	31,444.37	0.00	31,444.37

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Funds Utilization

Selection Criteria :

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Project/Award: 00095771 GCF Readiness preparatory supp

Period : As Of Mar31,2020

Output #	00099828	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		93,481.63

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